

# Substantial Amendment to the 2020 – 2024 Consolidated Plan and the 2022 Annual Action Plan



# **Introduction**

In accordance with Title 24 Section 91.505 of the Code of Federal Regulations, the City of St. Louis is submitting this Substantial Amendment to its 2020 – 2024 Consolidated Plan and its 2022 Annual Action Plan.

This document describes program and funding amendments as proposed by the Community Development Administration (CDA) for funding received by the City of St. Louis pursuant to the Community Development Block Grant ("CDBG") programs.

Specifically, this Substantial Amendment concerns the repurposing of CDBG funding allocated and unspent in previous funding years in the amount of \$4,996,484.10. These unused funds and their proposed reallocation are outlined below.

# **Regulatory Basis**

24 CFR 91.505 requires that the City identify in its Citizen Participation Plan the criteria used for determining what constitutes a substantial amendment. The City's approved and existing Citizen Participation Plan notes that a substantial amendment will be considered to exist when there is:

- 1. A transfer of funds from an existing line item to a new activity or to a new subrecipient or subgrantee which has not been funded in the current grant year; or
- 2. A change in excess of 10% for a funded subrecipient or subgrant activity (excludes activities administered by City Departments); or
- 3. A change in allocation priorities or a change in the method of distribution of funds;
- 4. An activity type not described in the Annual Action Plan is funded; or
- 5. A change to the purpose, scope, location, or beneficiaries of an activity; or
- 6. A change in priorities contained in the ConPlan; or
- 7. There is a proposed change to the 2019 and/or 2020 Annual Action Plan associated with CDA receipt of CDBG, CDBG-CV, HOME, ESG-CV and HOPWA-CV funding.

The proposed changes meet at least one of the above criteria, and as such, require a substantial amendment

## **Substantial Amendment**

# 1. CDBG Funds Designated for Reprogramming

CDA reviewed present and past expenditures of CDBG funds to date through the City's accounting system and through the use of standard reporting tools on HUD's Integrated Disbursement and Information System (IDIS). Through this process, CDA identified previously funded programs/activities with unspent funding. CDA staff have identified the following commitments for reprogramming:

Contract #	Operating Agency	Program	Unspent Balance
21-10-63	City Counselor's Office	Problem Properties	\$ 10,281.19
20-90-02	Planning & Urban Design Agency	PDA Admin	\$ 60,983.44

Contract #	Operating Agency	Program	Unspent Balance
21-90-02	Planning & Urban Design Agency	PDA Admin	\$ 337,363.99
14-60-35	Land Reutilization Authority	LRA Pre-Development	\$ 343,641.72
18-50-03	St. Louis Development Corporation	Neighborhood Commercial District	\$ 8,250.00
19-36-28	Urban League of Metropolitan St. Louis	UL Minor Home Repair	\$ 87,999.14
13-29-56	Land Clearance for Redevelopment Authority	LCRA 2013 Infrastructure	\$ 237,360.00
20-11-67	St. Louis Artworks	STL Artworks Youth Employment	\$ 20,393.36
20-11-73	Mission: St. Louis	Beyond School	\$ 3,970.88
20-21-84	Places for People	Places For People Capital Campaign	\$ 350,000.00
20-11-93	Community Health in Partnership	CHIPS Youth Leadership	\$ 6,000.00
20-11-97	Better Family Life, Inc.	BFL Neighborhood Alliance	\$ 61,046.88
20-13-79	Community Health in Partnership	CHIPS Healthcare Beyond Walls	\$ 11.62
20-50-06	St. Louis Local Development Corporation	Business Development Support	\$ 122,300.00
20-36-34	Missouri Energy Care, Inc.	Weatherization & Energy Services	\$ 20,000.00
20-70-35	St. Louis Development Corporation	LRA Property Board Up/Maintenance	\$ 23,791.00
20-90-90	St. Louis Development Corporation	SLDC Administration	\$ 523.30
21-10-60	St. Louis Public Schools	Career & Technical Education	\$ 75,000.00
21-10-62	Urban League of Metropolitan St. Louis	Resident Leadership Training & Development-Federation of Block Units	\$ 11,139.96
21-10-72	St. Louis Association of Community Organizations	SLACO KIC Beatification & Employment	\$ 1,388.91
21-11-31	Herbert Hoover Boys & Girls Club	Out of School Youth Development Services	\$ 37,477.44
21-11-36	Gene Slay's Girls & Boys Club of St. Louis	Dutchtown Campus	\$ 77,646.48
21-11-38	Youth & Family Center	YFC's Out of School Program	\$ 43,237.35
21-11-62	Mission: St. Louis	Beyond Jobs	\$ 8,606.11
21-11-67	St. Louis Art Works	Youth Apprenticeship Program	\$ 20,000.00
21-11-69	St. Patrick Center	CDBG Workforce Development	\$ 29.52
21-11-70	Urban League of Metropolitan St. Louis	Job Training S.O.S. (Save Our Sons)	\$ 22,882.00
21-11-92	St. Louis Association of Community Organizations	SLACO Emerging Leaders Institute	\$ 4,436.38
21-11-93	Community Health in Partnership	CHIPS Youth Leadership	\$ 9,721.60

Contract #	Operating Agency	Program	Unspent Balance
21-12-84	Carondelet Community Betterment Federation	CCBF Food And Nutritional Services	\$ 6,524.02
21-12-85	Guardian Angel Settlement Association	Food Pantry	\$ 1,083.02
21-12-95	Northside Youth & Senior Services Center	Northside Senior Meal Program	\$ 5,691.07
21-13-79	Community Health in Partnership	CHIPS Health Care Beyond Walls	\$ 5,703.64
21-14-23	Criminal Justice Ministry	Release to Rent – Reentry Housing & Services	\$ 4,025.00
21-50-03	St. Louis Development Corporation	Neighborhood Commercial District	\$ 104,495.28
21-50-06	St. Louis Local Development Company	Business Development Support	\$ 200,000.00
21-36-31	Mission: St. Louis	Weatherization & Energy Services	\$ 825.29
21-36-32	Mission: St. Louis	Healthy Home Repair Program	\$ 97.57
21-90-91	St. Louis Development Corporation	Capacity Building For Minority Contractors	\$ 1,183.74
21-90-04	Office of the Comptroller	Federal Grants Adm Support	\$ 335.45
22-90-04	Office of the Comptroller	Federal Grants Adm Support	\$ 12,706.47
21-11-85	Dept. of Parks, Recreation & Forestry	Expanded Recreation	\$ 1,621.42
22-10-35	Dept. of Parks, Recreation & Forestry (Rec. Division)	Operation Brightside	\$ 27.54
21-11-08	22 <sup>nd</sup> Judicial Circuit, Family Court-Juvenile Div.	Innovative Concept Academy Program for At Risk Youth	\$ 44,432.43
21-36-20	City of St. Louis Building Division	Healthy Home Repair Inspections	\$ 1,083.18
16-29-96	Board of Public Service	Public Facilities Improvements	\$ 181,301.36
22-10-65	North Newstead Association	North Neighborhoods Beautification	\$ 6,237.58
22-10-66	North Newstead Association	North Neighborhoods Safety Initiative	\$ 8,000.00
22-11-36	Gene Slay Girls & Boys Club of St. Louis	Dutchtown Campus Operations	\$ 41,606.86
22-11-62	Mission: St. Louis	Beyond Jobs	\$ 15,909.38
22-11-70	Urban League of Metropolitan St. Louis	Job Training – Save Our Sons (SOS)	\$ 7,680.00
22-11-93	Community Health in Partnership	CHIPS Youth Leadership Development	\$ 50,000.00
22-12-66	North Newstead Association	North Neighborhoods Elderly Services	\$ 2,847.29
22-12-84	Carondelet Community Betterment Federation	CCBF - Food & Nutritional Services	\$ 3,902.75
22-12-85	Guardian Angel Settlement Association	Food Pantry	\$ 2,341.57
22-14-20	Covenant House Missouri	Genesis Shelter Program	\$ 14,594.14

Contract #	Operating Agency	Program	Unspent Balance
22-14-61	Employment Connection	Reentry Services	\$ 4,996.40
22-14-69	St. Patrick Center	Shamrock Club	\$ 14.40
22-21-23	Illinois Facilities Fund	IFF CDBG 2022	\$1,700,000.00
22-36-23	Harambee Youth Training	Harambee Tuckpointing Youth Job	\$ 0.24
	Corporation	Training Program	
22-36-31	Mission: St. Louis	Weatherization & Energy Svcs.	\$ 3,514.51
22-36-32	Mission: St. Louis	Healthy Home Repair Program	\$ 5.90
22-90-90	St. Louis Development	SLDC Admin	\$ 8,214.33
	Corporation		
		2021 Substantial Amendment	\$ 550,000.00
		TOTAL:	\$ 4,996,484.10

The contracts in the above table are from the following years:

Year	Amount to be Reprogrammed	
2022	\$ 1,882,599.36	
2021	\$ 1,036,312.04	
2020	\$ 669,020.48	
2019	\$ 87,999.14	
2018	\$ 426,911.36	
2017	\$ 893,641.72	
TOTAL:	\$ 4,996,484.10	

# 2. Proposed Destinations for Reprogramed CDBG Funds

The City of St. Louis remains committed to the priorities set forth in its 2020-2024 Consolidated Plan. As such, and in accordance with the eligible uses of CDBG funds, the City proposes to reprogram the unspent funds for the following purposes:

<b>Operating Agency</b>	Program	Proposed Amount of Funding
	Maternal Health Resources &	
Department of Health	Services	\$ 250,000.00
	Competitive Employment	
Employment Connection	Program	\$ 130,000.00
Employment Connection	Green Jobs	\$ 75,000.00
Guardian Angel Settlement		
Association	Food Pantry	\$ 50,000.00
Hope House STL formerly St.		
Louis Transitional Hope House,		
Inc	Transitional Housing Program	\$ 174,332.00
St. Louis Agency on Training &		
Employment	Gateway Go	\$ 50,000.00
	SLACO Keeping It Clean	
St. Louis Association of	Neighborhood Beautification	
Community Organizations	and Employment Initiative	\$ 30,000.00

	Shamrock Club Day Treatment	
St. Patrick Center	Program	\$ 100,000.00
	Federation of Block Units -	
Urban League of Metropolitan	Advanced Leadership Training	
St. Louis	and Development	\$ 90,000.00
	Microenterprise Technical	
Justine Petersen	Assistances and Training	\$ 300,000.00
	Recreation Center	
City of St. Louis	Improvements	\$ 1,968,995.00
Jubilee Community		
Development Corporation	Jubilee Wellness	\$ 1,358,030.00
St. Louis Development		
Corporation	Project Connect Planning	\$ 420,126.98
	TOTAL:	\$ 4,996,483.98

# **Public Notice**

# Public Comment Period/Written Comments

The public comment period will begin on October 26, 2023. The views of citizens, public agencies, and other interested parties are strongly encouraged. Written comments or suggestions should be addressed to CDA, 1520 Market Street, Suite 2000, St. Louis, MO 63102 or via email at CDBG@stlouis-mo.gov. Written comments will be accepted until November 27, 2023, at 5:00 p.m.

### Documents Available for Review

The Substantial Amendment to the 2020–2024 Consolidated Plan and 2022 Annual Action Plan will be available for review as of October 26, 2023, at CDA, located at 1520 Market Street Suite 2000. Copies of documents may be downloaded at:

www.stlouis-mo.gov/government/departments/community-development/documents/2023-substantial-amendment-october-6.cfm

# Public Hearing

The public is invited to attend a Public Hearing in person or virtually to provide comments and feedback. 4:00 p.m. on Monday, November 13, 2023, at 1520 Market Street, Ste. 2000, St. Louis, MO 63103. In-person and Zoom information will be available at: www.stlouis-mo.gov/events/eventdetails.cfm?Event ID=41083